



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : 00104316

Project Id : 00102163 VET-Agriculture-SDC-phase 2	Period :	Jan-Dec (2018)
Output # : 00104316 VET-Agriculture-SDC-phase 2	Impl. Partner :	01316 Mim.of Education and Science
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 30000 (PROGRAMME COST SHARING)


61105 - Salaries - NP Staff	0.00	1,028.42	0.00	1,028.42
61205 - Salaries - GS Staff	0.00	330.04	0.00	330.04
62110 - Contrib Joint Staff Pension-NP	0.00	203.59	0.00	203.59
62115 - Contrib to Med,SocInns-NP Staff	0.00	31.88	0.00	31.88
62140 - Annual Leave Expense - NO	0.00	21.76	0.00	21.76
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	64.58	0.00	64.58
62215 - Contrib. to Medical, social In	0.00	10.24	0.00	10.24
62240 - Annual Leave Expense - GS	0.00	37.94	0.00	37.94
63530 - Contribution to EOS Benefits	0.00	50.95	0.00	50.95
63535 - Contribution to Security	0.00	57.72	0.00	57.72
63540 - Contribution to Training	0.00	5.44	0.00	5.44
63545 - Contribution to ICT	0.00	20.39	0.00	20.39
63550 - Contributions to MAIP	0.00	1.37	0.00	1.37
63555 - Contribution to UN JFA	0.00	44.14	0.00	44.14
63560 - Contributions to Appendix D	0.00	3.39	0.00	3.39
64110 - Separations - NP Staff	0.00	20.57	0.00	20.57
64210 - Separations - GS Staff	0.00	6.60	0.00	6.60
64397 - Services to projects -CO staff	0.00	2,275.53	0.00	2,275.53
65115 - Contributions to ASHI Reserve	0.00	131.75	0.00	131.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	15.10	0.00	15.10
71305 - Local Consult.-Sht Term-Tech	1,147.30	0.00	0.00	1,147.30
71405 - Service Contracts-Individuals	0.00	52,867.33	0.00	52,867.33
71410 - MAIP Premium SC	0.00	39.51	0.00	39.51
71415 - Contribution to Security SC	0.00	1,677.92	0.00	1,677.92
71605 - Travel Tickets-International	0.00	737.71	0.00	737.71
71615 - Daily Subsistence Allow-Intl	0.00	1,648.44	0.00	1,648.44
71620 - Daily Subsistence Allow-Local	0.00	6,107.00	0.00	6,107.00
71635 - Travel - Other	0.00	566.98	0.00	566.98
71810 - Contractual Svcs-indiv ImpPtr	747.60	0.00	0.00	747.60
72120 - Svc Co-Trade and Business Serv	0.00	4,288.50	0.00	4,288.50
72125 - Svc Co-Studies & Research Serv	0.00	13,616.21	0.00	13,616.21
72140 - Svc Co-Information Technology	592.15	0.00	0.00	592.15
72145 - Svc Co-Training and Educ Serv	370.10	20,694.82	0.00	21,064.92
72160 - Svc Co-Education & Health Serv	0.00	9,870.07	0.00	9,870.07
72175 - Svc Co-Urban, Rural & Regional	0.00	7,920.00	0.00	7,920.00
72210 - Machinery and Equipment	0.00	124.83	0.00	124.83
72220 - Furniture	0.00	746.45	0.00	746.45
72370 - Security related goods and mat	0.00	88.82	0.00	88.82
72425 - Mobile Telephone Charges	0.00	440.07	0.00	440.07
72505 - Stationery & other Office Supp	37.01	3,586.16	0.00	3,623.17
72805 - Acquis of Computer Hardware	0.00	8,629.97	0.00	8,629.97
72815 - Inform Technology Supplies	0.00	173.50	0.00	173.50
73104 - Leased Building	0.00	4,500.00	0.00	4,500.00
73115 - Moving Expenses	0.00	0.00	0.00	0.00

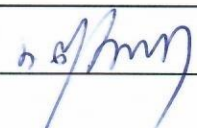


Combined Delivery Report By Project

Project Id : 00102163 VET-Agriculture-SDC-phase 2	Period :	Jan-Dec (2018)
Output # : 00104316 VET-Agriculture-SDC-phase 2	Impl. Partner :	01316 Min.of Education and Science
	Location :	Georgia, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73120 - Utilities	0.00	270.06	0.00	270.06
73205 - Premises Alternations	0.00	925.24	0.00	925.24
73410 - Maint, Oper of Transport Equip	0.00	4,492.33	0.00	4,492.33
74205 - Audio Visual Productions	0.00	732.90	0.00	732.90
74210 - Printing and Publications	0.00	14,678.02	0.00	14,678.02
74215 - Promotional Materials and Dist	296.08	0.00	0.00	296.08
74220 - Translation Costs	0.00	1,747.93	0.00	1,747.93
74225 - Other Media Costs	0.00	9.69	0.00	9.69
74510 - Bank Charges	0.00	25.00	0.00	25.00
74525 - Sundry	0.00	113.03	0.00	113.03
74596 - Services to projects -GOE	0.00	975.45	0.00	975.45
75105 - Facilities & Admin - Implement	0.00	13,716.25	0.00	13,716.25
75705 - Learning costs	0.00	340.91	0.00	340.91
76120 - Unrealized Loss	0.00	96.09	0.00	96.09
76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
77630 - Dep Exp Owned - ITC	0.00	239.63	0.00	239.63
77660 - Dep Exp Owned -Vehicle	0.00	1,027.10	0.00	1,027.10
Total for Fund 30000	3,190.24	182,075.31	0.00	185,265.55
Total for Dept : 55001	3,190.24	182,075.31	0.00	185,265.55
Total for Output : 00104316	3,190.24	182,075.31	0.00	185,265.55
Project Total :	3,190.24	182,075.31	0.00	185,265.55

Signed By : Munkhtuya Altangerel, ORR  Date : 25/02/2019

Signed By :  Date : 4/03/2019



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Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : 00104316

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project id : ALL Output # : ALL				
55001 - Georgia - Central	3,190.24	182,075.31	0.00	185,265.55



Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : 00104316

Project/Award: 00102163 VET-Agriculture-SDC-phase 2

Period : As at Dec 31, 2018

Output #	00104316	Impl. Partner :01316 Mim.of Education and Science	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			16,247.43
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00